

SPECIAL ISSUE

Kenya Gazette Supplement No. 6 (Vihiga County Bills No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

VIHIGA COUNTY BILLS, 2024

NAIROBI, 26th June, 2024

CONTENT

| Bill for Introduction into the County Assembly of Vihiga— | PAGE |
|---|------|
| The Vihiga County Appropriation Bill, 2024..... | 1 |

THE VIHIGA COUNTY APPROPRIATION BILL, 2024

A Bill for

AN ACT of the County Assembly of Vihiga to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2025, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Vihiga, as follows—

Short title

1. This Act may be cited as the Vihiga County Appropriation Act, 2024.

Issue of KSh. 6,495,897,196 out of the Consolidated Fund for the service of the year ending 30th June, 2025

2. The County Treasury may issue the sum of **Kenya Shillings Six Billion, four hundred and ninety-five million, eight hundred and ninety-seven thousand, one hundred and ninety six** only, out of the County Revenue Fund and apply it towards the supply granted for the services of the year ending on the 30th June, 2025.

Appropriation of the money granted

3. In addition to the sum granted by section (2), there may be applied, for the several services and purposes specified in the Schedule, the Sums specified out of any money.

Appropriations in Aid

4. In addition to the sum granted by section 2, the sum specified in the third column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Vote Heads

5. The supply granted for the services of the year ending on the 30th June, 2025, in respect of Votes R304-01, R 304-02, R304-03, R304-04, R304-05, R304-06, R304-07, R304-08, R304-09, R304-10, R304-11, R304-12, R304-13, D304-01, D304-02, D304-03, D304-04, D304-05, D304-06, D304-07, D304-09, D304-10, D304-11, D304-12, D304-13 and D304-14 in accordance with the Appropriation Act, 2024.

FIRST SCHEDULE

(SS. 2 and 3)

| (1) | (2) | (3) | (4) |
|-----------------|--|---------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i> | <i>Supply</i> | <i>Appropriation in Aid</i> |
| | <i>Recurrent Expenditure</i> | <i>(KSh.)</i> | <i>(KSh.)</i> |
| R304-01 | The amount required in the year ending 30th June, 2025 for salaries and expenses for the Office of the Governor | 252,511,183 | - |
| R304-02 | The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Finance and Economic Planning | 316,677,700 | 190,243,076 |
| R304-03 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Agriculture, Livestock & Fisheries | 154,303,595 | 9,368,234 |
| R304-04 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Health Services | 1,416,808,968 | 91,916,519 |
| R304-05 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Education, Science, Technical and Vocational Training | 351,445,177 | - |
| R304-06 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Gender, Culture, Youth, Sports and Social Services | 70,686,094 | 358,688 |
| R304-07 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Commerce, Tourism and Cooperative | 66,722,225 | 23,125 |
| R304-08 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the County Public Service Board | 50,812,039 | - |
| R304-09 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Environment, Water, Natural Resources and Climate Change | 151,029,715 | 4,325,138 |
| R304-10 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Transport & Infrastructure | 108,468,606 | 27,998,915 |
| R304-11 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Physical Planning, Lands, Housing & Urban Development | 130,369,471 | 7,153,375 |
| R304-12 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the County Assembly | 724,667,651 | - |

| (1) | (2) | (3) | (4) |
|---|---|----------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i> | <i>Supply</i> | <i>Appropriation in Aid</i> |
| <i>Recurrent Expenditure</i> | | <i>(KSh.)</i> | <i>(KSh.)</i> |
| R304-13 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of Public Service & Administration | 566,793,006 | 8,612,930 3 |
| R304-14 | The amount required in the year ending 30th June, 2025, for salaries and expenses for the Department of County Attorney | 35,500,000 | |
| Sub-Total (Recurrent Expenditure)..... | | 4,396,795,430 | 340,000,000 |

| (1) | (2) | (3) | (4) |
|--------------------------------|---|---------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i> | <i>Supply</i> | <i>Appropriation in Aid</i> |
| <i>Development Expenditure</i> | | <i>(KSh.)</i> | <i>(KSh.)</i> |
| D304-01 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Office of the Governor..... | | |
| D304-02 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Finance and Economic Planning | 194,222,151 | |
| D304-03 | The amount required in the year ending 30th June, 2025, for development expenditure for the Department of Agriculture, Livestock, Fisheries and Co- operatives. | 198,434,071 | |
| D304-04 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Health Services | 148,300,000 | |
| D304-05 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Education, Science, Technical and Vocational Training | 174,118,632 | |
| D304-06 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Gender, Culture, Youth, Sports and Social Services | 42,586,918 | |
| D304-07 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Commerce, Tourism and Cooperatives..... | 427,982,323 | |
| D304-09 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Environment, Water, Energy and Natural Resources | 446,064,941 | |

| (1) | (2) | (3) | (4) |
|---|---|-----------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i> | <i>Supply</i> | <i>Appropriation in Aid</i> |
| <i>Development Expenditure</i> | | <i>(KSh.)</i> | <i>(KSh.)</i> |
| D304-10 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Transport, Infrastructure and communication | 380,718,921 | - |
| D304-11 | The amount required in the year ending 30th June, 2025, for the development expenditure for the Department of Physical Planning, Lands and Housing..... | 46,474,460 | - |
| D304-12 | The amount required in the year ending 30th June, 2025, for the development expenditure for the County Assembly | 25,399,349 | - |
| D304-13 | The amount required in the year ending 30th June, 2025, for development expenditure for the Department of Public Service & Administration | 14,800,000 | - |
| Sub-Total (Development Expenditure)..... | | 2,099,101,766- | |
| GRAND TOTAL | | 6,495,897,196 | 340,000,000 |

MEMORANDUM OF OBJECTS AND REASONS

The Appropriations (Bill, 2024 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2025 on the basis of the Estimates of Expenditure 2024/25 (Recurrent) and the Estimates of Expenditure 2024/25 (Development) and for the appropriation of those amounts.

PATRICK AKHWALE,
Chairperson, Budget and Appropriation Committee.